



**Vidya Prasari Sabha College of Engineering and Technology, Lonavala**

4.1.4 - Expenditure, excluding salary for infrastructure augmentation during the year (INR in Lakhs) &  
4.4.1 - Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year (INR in Lakhs)

Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)
2023-24	257.15	334.84	35.13	134.52	169.65



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**4.4.1.1- Expenditure incurred on maintenance of infrastructure on Physical facilities excluding salary component during the year 2023-24 ( INR in Lakhs)**

Sr. No.	Physical facilities	Expenditure in Rs.
1	Repair & Maintenance	1134515.00
2	Bank Charges	4911.14
3	Building Rent	2400000.00
4	Bank Loan Interest	3156084.00
5	Cleaning Charges	43099.00
6	Consulting Expenses	319000.00
7	Deprecitation A/C	4572673.00
8	Diesel & Fuel Expenses	9540.00
9	Electricity Maintenances	76685.00
10	Electricity Bill & Expenses	302438.00
11	Garden Expenses	34114.00
12	Telephone Expenses	32234.00
13	Insurance	75213.00
14	Internet Expenses	545000.00
15	Misc. Expenses	1264.00
16	Office Expenses	4697.00
17	Security Expenses	254523.00
18	Staff Welfare	86425.00
19	Rent Rates & Taxes	17612.00
20	Travelling & Transport Expenses	281973.00
21	Water Charges	41470.00
22	Website Development Expenses	58646.00
	<b>Total Rs.</b>	<b>13452116.14</b>
	<b>Total Rs.( INR in Lakhs)</b>	<b>134.52</b>



  
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**4.4.1.1- Expenditure incurred on maintenance of infrastructure Academic facility excluding salary component during the year 2023-24 (INR in Lakhs)**

S No	Academic Facilities	Expenditure
1	Advertising Expenses	237940.00
2	Affiliation & other processing fees	555910.00
3	Computer software & peripherals	132450.00
4	Guest lecturer remuneration	232900.00
5	Industrial Visit	69000.00
6	Journals/subscription/news paper & perodicals	48000.00
7	Professional Fees	59610.00
8	Printing & StationaryExpenses	501654.00
9	Softskill Training	5200.00
10	Student & Cultural Sport Activity Expenses	170225.00
11	Student Welfare	9013.00
12	Teaching Approval Fees SPPU	5460.00
13	Training & Placement Expenses	59215.00
14	Exam Fee Paid to SP Pune University	1426565.00
	<b>Total Rs.</b>	<b>3513142.00</b>
	<b>Total Rs.(INR in Lakhs)</b>	<b>35.13</b>



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4.1.4.1 -Expenditure for infrastructure augmentation, excluding salary during the year 2023-24  
(INR in lakhs)

SI No.	Total Addition to fixed Assets	Total Amount in Rs.
1	Building	1320215.00
2	Computer	845715.00
3	Furniture & Fixture	422197.00
4	Laboratory Equipments	132297.00
5	Library Books	199662.00
6	Office Equipments	491552.00
<b>Total Amount in Rs.</b>		<b>3411638.00</b>
<b>Total Amount Rs. (INR in lakhs)</b>		<b>34.11</b>



  
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<b>4.1.4.1 Total Expenditure Excluding Salary</b>	<b>Total Amount Rs./-</b>
Total Expenses	33484589.14
Less: Salary	13624051
Less: Gratuity	2895220
<b>Total Expenditure Excluding Salary in Rs.</b>	<b>16965318.14</b>
<b>Total Expenditure Excluding Salary in Rs.(INR in Lakhs)</b>	<b>169.65</b>



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